

**SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="9"/>			
% of Funds Committed	<input type="text" value="92.01"/> %	<input type="text" value="94.66"/> %	<input type="text" value="5"/>	<input type="text" value="97.21"/> %	<input type="text" value="16"/>	<input type="text" value="15"/>
% of Funds Disbursed	<input type="text" value="79.39"/> %	<input type="text" value="82.86"/> %	<input type="text" value="9"/>	<input type="text" value="90.53"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="5.06"/>	<input type="text" value="6"/>	<input type="text" value="4.97"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="0.00"/> %	<input type="text" value="52.40"/> %	<input type="text" value="8"/>	<input type="text" value="85.01"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="0.00"/> %	<input type="text" value="53.96"/> %	<input type="text" value="8"/>	<input type="text" value="73.71"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="0.00"/> %	<input type="text" value="63.77"/> %	<input type="text" value="7"/>	<input type="text" value="81.48"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="42.88"/> %	<input type="text" value="6"/>	<input type="text" value="45.54"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="0.00"/> %	<input type="text" value="97.97"/> %	<input type="text" value="8"/>	<input type="text" value="96.14"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="9"/>	Nationally: <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$0"/>	<input type="text" value="\$14,848"/>		<input type="text" value="\$28,248"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
Homebuyer Unit	<input type="text" value="\$20,135"/>	<input type="text" value="\$26,749"/>		<input type="text" value="\$15,487"/>	<input type="text" value="97"/> Units	<input type="text" value="29.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$19,002"/>		<input type="text" value="\$0"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,431"/>	<input type="text" value="\$6,509"/>		<input type="text" value="\$3,211"/>	<input type="text" value="227"/> Units	<input type="text" value="70.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$99,568	\$0
State:*	\$44,667	\$65,261	\$26,744
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	100.0	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	28.9	0.0	0.0
2 Persons:	0.0	38.1	0.0	0.0
3 Persons:	0.0	21.6	0.0	0.0
4 Persons:	0.0	7.2	0.0	0.0
5 Persons:	0.0	3.1	0.0	0.0
6 Persons:	0.0	1.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	33.0	0.0	0.0
Elderly:	0.0	2.1	0.0	0.0
Related/Single Parent:	0.0	5.2	0.0	0.0
Related/Two Parent:	0.0	9.3	0.0	0.0
Other:	0.0	50.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0#
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

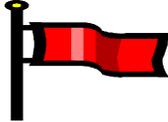
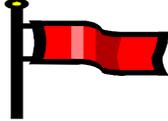
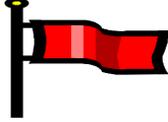
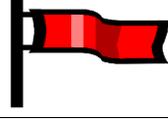
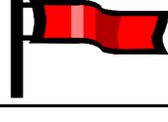
Participating Jurisdiction (PJ): Guaynabo State: PR

Group Rank: 0
 (Percentile)

State Rank: 9 / 9 PJs

Overall Rank: 0
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	3.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

